

CERTIFICATE

2020

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of

Morton Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
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Statement of Indebt. & Lease/Purchase		5			
Computation to Determine State Library Grant		6			
Fund K.S.A.					
General	79-1962	7	19,650	16,935	0.791
Debt Service	10-113	8	13,480	11,248	0.525
Library	12-1220	8	2,000	1,368	0.188
Road	68-518c	9	223,963	127,932	17.616
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	10	14,522	12,405	1.708
		10			
Special Machinery		9			
Totals		xxxxxx	273,615	169,888	20.828
Budget Summary		11			
Neighborhood Revitalization			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Morton Township	7,262,362
Cheney	14,146,266
0	
Total Assessed Valuation	21,408,628
	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

Attest: _____, 2019

County Clerk

Governing Body

CPA Summary

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

CERTIFICATE

2020

To the Clerk of Sangamon County, State of Kansas:
We, the undersigned, of legal age,
Mature Emancipation
certify that, (1) the accompanying information included in this document is
that of the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the calendar year 2020, and (2) the
amount of the 2020 Valuation Tax will not be less than the amount for the 2019 Budget.

		2020 Adopted Budget		
Type of Expense	Type No.	Judge Authority in \$, millions	Amount of 2019 and Valuation Tax	Amount Clerks Payable
Amount to Determine Limit for 2020	1			
Office of MV, RVT, and GDM Vehicles Tax Schedule of Transfers	2			
State of Indirect & Lease Purchase	3			
Comp. after to Determine State Salary Grant Fund	4			
	5			
General	6	15,555	15,555	
Local Service	7	12,760	11,238	
Library	8	2,500	1,368	
Road	9	223,957	127,532	
Special Road				
Municipal Water				
Fire Protection	10	14,222	1,207	
	11			

Fig. 1. α vs. β .

Morton Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ <u>164,484</u>
2. Debt service levy in 2019	- \$ <u>12,442</u>
3. Tax levy excluding debt service	\$ <u>152,042</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>386,387</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>269,240</u>	
5b. Personal property 2018	- <u>276,986</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>386,387</u>	
8. Total estimated valuation July 1, 2019	<u>21,390,351</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>21,003,964</u>	
10. Factor for increase (7 divided by 9)	<u>0.01840</u>	
11. Amount of increase (10 times 3)	+ \$ <u>2,797</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>154,839</u>	
13. Debt service levy in this 2020 budget	<u>11,248</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>166,087</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>3,801</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>169,888</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Morton Township

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levies in the 2019 Budget	Allocation for Year 2020									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
*** General	0.741	784	1,350	19	15	16	0	12	58	8	0
*** Debt Service	0.603	638	1,099	16	12	13	0	10	47	7	0
*** Library	0.207	219	377	5	4	4	0	3	16	2	0
Road	18.224	19,289		473		394		296		201	
Special Road	0.000	0		0		0		0		0	
Noxious Weed	0.000	0		0		0		0		0	
Fire Protection	1.720	1,821		45		37		28		19	
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
Total	21.495	22,751		558		465		349		237	
Total - 3rd Class City Levies (***)	1.551		2,826		32		0		121		0

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	2,709	-	-	80-122
Road	Special Machinery	13,555	-	-	68-141g
	Total	16,264	0	0	
	Adjustments*				
	Adjusted Totals	16,264	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2020

Library found in: Morton Township
Sedgwick County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2019</u>	<u>2020</u>
Ad Valorem Tax	\$1,405	\$1,368
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$566	\$596
Recreational Vehicle Tax	\$8	\$10
16/20M Vehicle Tax	\$4	\$4
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$1,983	\$1,978
Difference in Total Taxes:	(\$5)	
Qualify for grant:	Not Qualify	

Second test:

Assessed Valuation	#####	#####
Did Assessed Valuation Decrease?	No	
Levy Rate	0.207	0.188
Difference in Levy Rate:	(0.019)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Not Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Morton Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	61	463	402
Receipts:			
Ad Valorem Tax	10,880	15,294	xxxxxxxxxxxxxxx
Delinquent Tax	206	50	50
Motor Vehicle Tax	2,169	1,517	2,134
Recreational Vehicle Tax	34	21	35
16/20 M Vehicle Tax	25	12	16
Commercial Vehicle Tax	72	40	70
Watercraft Tax	14	6	8
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Excise Tax	2		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	13,402	16,939	2,313
Resources Available:	13,463	17,402	2,715
Expenditures:			
Officers Pay	7,158	5,000	6,750
Legal Publications-Accounting	1,306		1,400
Employee Benefits			
Operating Expenses	1,725	4,000	3,000
Materials/Supplies			
Equipment			
Insurance		4,000	4,000
Audit		4,000	4,500
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	2,709		
Transfer can not exceed 25% Resources Avail			
Miscellaneous	102		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	13,000	17,000	19,650
Unencumbered Cash Balance Dec 31	463	402	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	13,000	17,000	19,650
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	19,650
		Tax Required	16,935
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	16,935

CPA Summary

Morton Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	2,078	435	390
Receipts:			
Ad Valorem Tax	10,190	12,442	xxxxxxxxxxxxxxx
Delinquent Tax	191		
Motor Vehicle Tax	2,315	1,420	1,737
Recreational Vehicle Tax	36	19	28
16/20M Vehicle Tax	10	11	13
Commercial Vehicle Tax	73	37	57
Watercraft Tax	16	6	7
Excise Tax	2		
.			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	12,833	13,936	1,842
Resources Available:	14,911	14,370	2,232
Expenditures:			
Bond Principal	10,000	10,000	10,000
Bond Interest	4,476	3,975	3,475
Bond Fee		5	5
Cash Basis Reserve (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	14,476	13,980	13,480
Unencumbered Cash Balance Dec 31	435	390	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	14,475	13,980	13,480
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	13,480
		Tax Required	11,248
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			11,248

Adopted Budget Library	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,368	1,405	xxxxxxxxxxxxxxx
Delinquent Tax	13	0	0
Motor Vehicle Tax	235	566	596
Recreational Vehicle Tax	5	8	10
16/20M Vehicle Tax	4	4	4
Commercial Vehicle Tax	4	15	20
Watercraft Tax	2	2	2
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	1,631	2,000	632
Resources Available:	1,631	2,000	632
Expenditures:			
Cheney Library	1,631	2,000	2,000
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	1,631	2,000	2,000
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	2,000	2,000	2,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,000
		Tax Required	1,368
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			1,368

CPA Summary

Morton Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	6,067	43,411	41,178
Receipts:			
Ad Valorem Tax	119,911	123,670	xxxxxxxxxxxxx
Delinquent Tax	1,068	200	200
Motor Vehicle Tax	18,971	18,214	19,289
Recreational Vehicle Tax	456	364	473
16/20M Vehicle Tax	450	376	394
Commercial Vehicle Tax	285	242	296
Watercraft Tax	197	198	201
Special Highway/Gasoline Tax	35,397	34,000	34,000
?? July 2018	6,663		
?? August 2018	18,994		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	202,392	177,264	54,853
Resources Available:	208,459	220,675	96,031
Expenditures:			
Officers Pay	0	0	0
Salaries & Wages	40,047	43,497	44,000
Employee Benefits	14,814	22,000	18,000
Operating Expenses	34,013	18,000	30,000
Road Materials	18,317	43,000	81,963
Equipment	21,356	43,000	43,000
Insurance	17,846	10,000	7,000
Audit	5,100	0	0
Cash Forward (2020 column)			
Transfer to Special Machinery	13,555		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	165,048	179,497	223,963
Unencumbered Cash Balance Dec 31	43,411	41,178	xxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	173,808	179,497	223,963
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	223,963
		Tax Required	127,932
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			127,932

Special Machinery	2018
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	93,826
Transfers from:	
Road Fund	13,555
General Fund (No Levy)	0
General Fund (Gen has Levy)	2,709
Interest on Idle Funds	
Other	
Resources Available:	110,090
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	110,090

CPA Summary

Morton Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2020

Adopted Budget Fire Protection	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	71	238	168
Receipts:			
Ad Valorem Tax	11,209	11,673	XXXXXXXXXXXX
Delinquent Tax	99	0	0
Motor Vehicle Tax	1,807	1,702	1,821
Recreational Vehicle Tax	43	34	45
16/20M Vehicle Tax	39	35	37
Commercial Vehicle Tax	27	23	28
Watercraft Tax	19	18	19
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	13,243	13,486	1,949
Resources Available:	13,314	13,724	2,117
Expenditures:			
City of Cheney	13,076	13,556	14,522
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	13,076	13,556	14,522
Unencumbered Cash Balance Dec 31	238	168	XXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	13,066	13,556	14,522
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,522
		Tax Required	12,405
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	12,405

See Tab A

Adopted Budget 0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Morton Township
Sedgwick County

will meet on August 15, 2019 at 1:00 p.m. at 325 E. South St, Cheney, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgwick County Clerk's Office, 525 N Main, Ste 211, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	13,000	0.568	17,000	0.741	19,650	16,935	0.792
Debt Service	14,476	0.532	13,980	0.603	13,480	11,248	0.526
Library	1,631	0.212	2,000	0.207	2,000	1,368	0.188
Road	165,048	18.583	179,497	18.224	223,963	127,932	17.619
Special Road							
Noxious Weed							
Fire Protection	13,076	1.737	13,556	1.720	14,522	12,405	1.708
Special Machinery							
Totals	207,231	21.632	226,033	21.495	273,615	169,888	20.833
Less: Transfers	16,264		0		0		
Net Expenditure	190,967		226,033		273,615		
Total Tax Levied	155,650		164,484		xxxxxxxxxxxxxx		
Total Assessed Valuation	19,471,206		20,627,329		21,390,351		
Township Assessed Valuation Only					7,261,123		

Outstanding Indebtedness,

	2017	2018	2019
Jan 1			
G.O. Bonds	95,000	85,000	75,000
Other	0	0	0
Lease Purchase Principal	0	88,445	68,791
Total	95,000	173,445	143,791

*Tax rates are expressed in mills.

Kent Koster
Morton Township Treasurer

